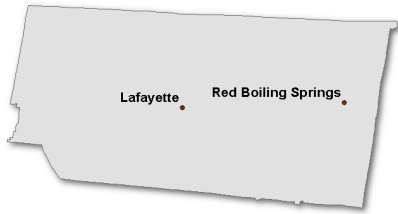


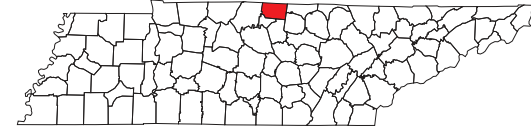
MACON COUNTY



Total Estimated Dollars Directly Benefitting
County from Selected Programs

\$115,457,013

6% change
from FY 16-17



Total State Shared Taxes - A

\$4,907,104 **8% change**

Business & Economic Development - B

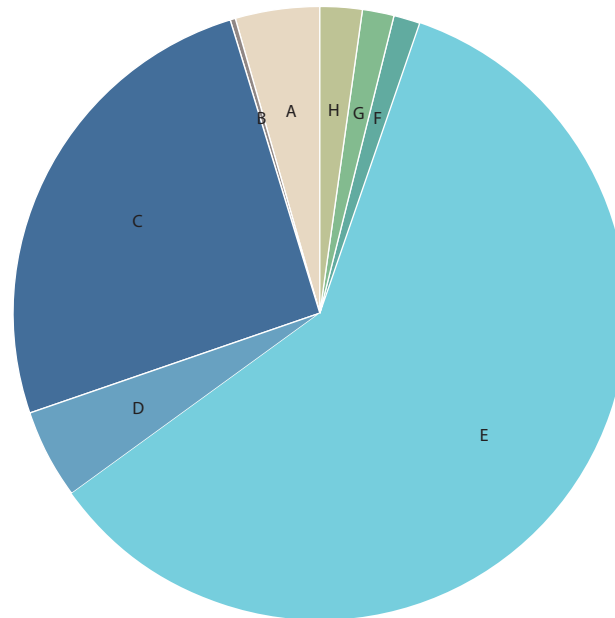
\$395,158 **3% change**

Education - C

\$29,469,348 **4% change**

General Government - D

\$5,630,661 **2% change**



Health & Social Services - E

\$68,944,960 **6% change**

Law, Safety, & Correction - F

\$1,339,635 **22% change**

Resources & Regulation - G

\$1,916,958 **2% change**

Transportation - H

\$2,853,189 **115% change**

State Shared Taxes County of Macon

	Lafayette	Red Boiling Springs	Tennessee Central Economic Authority	Macon County	Total
2017-18 Tax Collections					
Alcoholic Beverage	\$0	\$0	\$0	\$49,881	\$49,881
Beer	\$2,087	\$519	\$0	\$17,839	\$20,445
Business	\$167,100	\$3,721	\$0	\$190,673	\$361,495
Excise	\$38,978	\$10,778	\$0	\$147,798	\$197,555
Fantasy Sports Tax	\$0	\$0	\$0	\$225	\$225
Gas & Motor Fuel	\$154,223	\$38,332	\$0	\$1,901,799	\$2,094,353
Income Tax	\$15,990	\$2,678	\$0	\$94,421	\$113,089
Sales	\$378,696	\$94,124	\$0	\$3,506	\$476,326
Severance	\$0	\$0	\$0	\$913	\$913
Telecom Providers	\$13,701	\$1,351	\$0	\$176,191	\$191,244
Tire Tax - County	\$0	\$0	\$0	\$22,521	\$22,521
TVA Replacement	\$50,733	\$12,610	\$863,530	\$452,186	\$1,379,058
Total	\$821,508	\$164,113	\$863,530	\$3,057,953	\$4,907,104

STATE OF TENNESSEE
COUNTY-BY-COUNTY ANALYSIS
Macon County
FY17-18

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$189,072	\$0	\$189,072
Agricultural Resources Conservation Fund	\$45,377	\$0	\$45,377
Fairs	\$2,308	\$0	\$2,308
Volunteer Fire Department Grants	\$0	\$5,932	\$5,932

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$1,968,300	\$1,021,400	\$3,517,100	\$6,506,800	415
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$106,878	\$212,643	\$0	\$319,521	87
Independent Living	\$11,100	\$22,100	\$0	\$33,200	18

Facilities Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$453,969	\$0	\$453,969	-
Fire Academy Trainees	\$0	\$0	\$0	45
Firefighter Supplements	\$0	\$0	\$0	-
Police Pay Supplements (POST)	\$29,400	\$0	\$29,400	49
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	1

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$3,307	\$39,417	\$42,724	7,602	92
OPTIONS	\$39,494	\$0	\$39,494	-	13
State Health Insurance Assistance Program (SHIP)	\$0	\$19,640	\$19,640	-	1,501

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$0	\$0	\$0

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2017
State Contribution to Property Tax Relief	\$113,854	\$0	\$0
County Debt and Debt per Capita FY 2017	\$0	\$7,025,973	\$316

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$355,900	\$0	\$355,900
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$956,000	\$0	\$956,000

Facilities Operation Name(s): None

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$15,721	\$0	\$15,721
FastTrack Infrastructure and Development	\$0	\$0	\$0
FastTrack Training	\$132,748	\$0	\$132,748

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$122,500	\$122,500	114	-
K-12 Programs	\$23,677,574	\$4,198,002	\$27,875,576	3,817	257
Pre-Kindergarten Programs	\$318,825	\$0	\$318,825	62	-

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$114,316	\$0	\$114,316	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$0	\$0	\$0	-
State Parks	\$0	\$0	\$0	-

Historical Commission Grants Recipient Name(s): None

Natural Areas Name(s): None

State Parks Name(s): None

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$0	\$0	-

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Other Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$29,915	\$14,090	\$0	\$0	\$0	\$44,005	35
Faith Based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$60,514	\$0	\$0	\$0	\$0	\$60,514	16
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$10,029	\$0	\$10,029	9
Project Diabetes	\$0	\$0	\$0	\$0	\$0	\$0	-
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$7,243	\$9,126	\$0	\$0	\$918	\$17,287	31
Tobacco Settlement Funds	\$5,600	\$0	\$0	\$0	\$0	\$5,600	2
Women, Infant, Children (WIC)	\$0	\$528,251	\$205,535	\$0	\$0	\$733,786	1,556

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Scholarships	\$0	\$0	\$0	-	-	-	172	\$1,598	261	\$939,690
Colleges of Applied Technology	\$0	\$0	\$0	-	-	309	-	\$0	-	\$0
Community Colleges	\$0	\$0	\$0	-	-	268	-	\$0	-	\$0
Universities	\$212,757	\$0	\$212,757	-	2	205	-	\$0	-	\$0

Colleges of Applied Technology Main Campus Name(s): None
Community Colleges Main Campus Name(s): None
Universities Main Campus Name(s): None

HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	49

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$38,129	\$38,129	\$0	69,938
Child Care Certificate Program	\$0	\$0	\$0	\$134,685	74
Child Support Disbursement (cases)	\$0	\$0	\$0	\$1,393,904	1,043
Families First Cash Assistance	\$58,896	\$141,045	\$199,941	\$0	2,587
Summer Food Service Program (meals)	\$0	\$0	\$0	\$0	-
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$7,334,746	\$7,334,746	\$0	61,359
Vocational Rehabilitation (Direct Client Services)	\$7,988	\$29,516	\$37,504	\$0	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$21,043	\$0	\$21,043	-	18
Regional Offices	\$0	\$0	\$0	Middle Region	-
Seating and Positioning	\$0	\$0	\$0	Middle Region	-
State Funded Wrap-Around - Support Services	\$2,958	\$0	\$2,958	-	2

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$11,637	\$34,910	\$46,547	162	-	58
Unemployment Insurance Benefits	\$459,947	\$9,900	\$469,847	-	-	-
Workers Compensation	\$30,196	\$0	\$30,196	-	217	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$215,772	19	\$3,316,876

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$40,702	\$0	\$0	\$40,702	77
Crisis Services Continuum	\$93,366	\$0	\$0	\$93,366	381
Other Mental Health Services	\$0	\$0	\$0	\$134,068	458
Regional Mental Health Institute	\$0	\$0	\$0	\$66,674	25
Substance Abuse Services	\$0	\$0	\$0	\$54,160	23

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$0	\$0	\$0	-	-	-	-	-	-
Homeland Security Grants	\$0	\$4,635	\$4,635	-	-	-	-	-	-
Readiness Centers	\$3,130	\$4,970	\$8,100	1	1	1	21	2	25

SAFETY AND HOMELAND SECURITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Service Centers	Driver License Holders	Handgun Permit Holders	Citations
Driver License Holders	\$0	\$0	\$0	-	18,955	-	-
Handgun Permit Holders	\$0	\$0	\$0	-	-	2,175	-
Highway Safety Grants	\$0	\$15,000	\$15,000	-	-	-	-
Traffic Citations Issued by Highway Patrol Officers	\$0	\$0	\$0	-	-	-	2,346

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$0	\$0	\$0
Library Construction	\$0	\$0	\$0
Library Grants	\$3,160	\$3,353	\$6,513

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$14,957	\$0	\$14,957	1
Adults on TennCare	\$7,736,623	\$14,756,829	\$22,493,452	2,575
Children on TennCare	\$5,792,536	\$11,048,680	\$16,841,216	3,780
CHOICES Enrollees	\$3,204,236	\$6,111,757	\$9,315,993	179
Cover Kids	\$6,233	\$570,863	\$577,096	225
Cover RX	\$22,787	\$0	\$22,787	143
Intellectual and Developmental Disabilities Waivers	\$932,515	\$1,778,679	\$2,711,194	31
Supplemental Hospital Payments	\$256,246	\$488,764	\$745,010	1

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$8,073	\$0	\$8,073

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2017	\$30,228	\$734,382	\$764,610	4	384	388

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$4,000	\$0	\$4,000

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Highway Miles	Airports
Airports	\$665,621	\$733,779	\$1,399,400	-	1
Bridge Grant Program	\$119,300	\$0	\$119,300	-	-
State Aid Road Program	\$607,800	\$0	\$607,800	-	-
State-Maintained Highways	\$726,689	\$0	\$726,689	99	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$5,510,294	\$0	\$5,510,294

VETERAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$19,055,000	\$19,055,000	4,003

WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting License Holders	Fishing License Holders	Watercraft Registration Holders
Grants (for operations and research)	\$0	\$0	\$0	-	-	-
License Holders	\$0	\$0	\$0	1,776	1,928	379
Payments In Lieu of Taxes for Land Holdings	\$0	\$0	\$0	-	-	-

Wildlife Management Areas Acres: -

Wildlife Management Areas Name(s): None